

Budget and Priorities Working Group

February 24, 2021

11:30 am – 12:00 pm

Webex

Members of the public, including the press, must register 48 hours in advance to attend an event.

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| 1. Welcome/Introductions | Alan Ackerman | 11:30 – 11:35 |
| 2. 2020 Draft Budget vs. Actual Results | Patrick Kelly | 11:35 – 11:50 |
| 3. Alternate Control Center Renovation Project: Video Wall | Gary Wieland | 11:50 – 12:00 |
| 4. New Business | Alan Ackerman | 12:00 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%